

GENERAL FUND SUPPLEMENTAL APPROPRIATIONS/DEAPPROPRIATIONS BY IOWA DEPARTMENT

Department	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Administrative Services	\$ 251,310	\$ 0	\$ 3,030,000	\$ 0	\$ 0
Agriculture & Land Stewardship	-4,190	0	18,620,000	0	0
Attorney General (Justice)	-10,248	0	0	0	0
Auditor of State	-1,275	0	0	0	0
Ethics Campaign Disclosure Board	-176	0	0	0	0
Civil Rights Commission	-693	0	0	0	0
College Student Aid Commission	0	1,300,000	0	0	0
Commerce	-11,399	0	100,000	0	0
Corrections	14,201,683	7,498,643	11,200,000	0	0
Cultural Affairs	2,991,283	320,000	0	0	0
Economic Development	-22,416	0	5,000,000	0	0
Education	5,923,910	0	58,769,000	0	0
Elder Affairs/Department on Aging	-3,992	0	0	0	0
Legislative Branch	0	0	0	0	0
Governor	-661	0	0	0	0
Governor's Subst. Abuse Coordinator	-641	0	0	0	0
Public Health	1,192,801	0	0	0	0
Human Rights	-4,354	0	100,000	0	0
Human Services	22,659,319	-6,500,000	64,754,853	0	44,040,000
Inspections & Appeals	18,509,055	0	0	0	0
Judicial Branch	0	0	3,000,000	0	0
Law Enforcement Academy	-8,480	0	0	0	0
Management	0	0	0	0	0
Natural Resources	-112,535	0	0	0	0
Public Defense	-13,577	0	0	0	0
Public Employment Relations Board	-3,441	0	0	0	0
Public Safety	2,955,000	0	1,000,000	0	2,500,000
Rebuild Iowa Office	-151,215	0	0	0	0
Regents	0	0	33,500,000	0	0
Revenue	-918	0	0	0	9,500,000
Secretary of State	-3,324	0	0	0	0
State Fair Authority	0	0	1,250,000	0	0
Treasurer of State	-24	0	3,000,000	0	0
Workforce Development	-741	0	0	0	0
Veterans Affairs	981,367	0	737,940	0	0
Total	<u>\$ 69,311,428</u>	<u>\$ 2,618,643</u>	<u>\$204,061,793</u>	<u>\$ 0</u>	<u>\$ 56,040,000</u>

NOTES:

- 1) Positive amounts are supplemental appropriations; negative amounts are deappropriations.
- 2) On March 16, 2012, the Iowa Supreme Court ruling in Homan et al v. Branstad nullified \$15,851,758 of FY 2012 appropriations for the Department of Workforce Development. In response, the General Assembly passed SF 2324 (Workforce Development Appropriations Act) that restored the appropriations in full.

Source: Legislative Services Agency, Fiscal Services Division